



**GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HANLEY INTERNATIONAL ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Hanley International Academy for the fiscal year: 2022-2023. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Hanley International Academy for the fiscal year 2022-2023 is as follows:

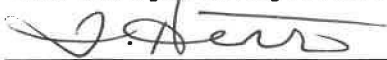
Revenues

1xx Local Sources	\$ 51,360
3xx State Sources	6,883,442
4xx Federal Sources	3,191,491
Fund Balance June 30, 2022, as projected	<u>2,100,894</u>
Total Available to Appropriate	\$ 12,227,187

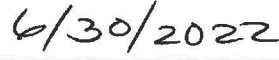
BE IT FURTHER RESOLVED, that \$ 10,116,682 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

11x Elementary	\$ 1,893,977
11x Middle School	998,266
11x Pre-Kindergarten	356,119
11x Summer School	68,680
12x Special Education	239,489
12x Compensatory Education	847,277
21x Support Services	177,500
22x Improvement of Instruction	45,747
22x Supervision of Instructional Staff	20,488
22x Student Assessment Services	7,500
23x General Administration	46,505
23x Executive Administration	874,260
24x School Administration	837,330
25x Other Business Services	4,500
26x Operations and Maintenance	2,820,105
27x Pupil Transportation	244,100
29x Pupil Activities	55,000
29x Athletics	29,839
Outgoing Transfers and Other Transactions	<u>550,000</u>
Total Appropriated	\$ <u>10,116,682</u>
Projected Fund Balance, June 30, 2023	\$ <u>2,110,505</u>

It is certified that the General Fund Appropriation Resolution of Hanley International Academy was adopted by the Board at its regular meeting on June 30, 2022.



Board Secretary



Date

Budget Assumptions:

State Aid membership utilized in budget preparation - 668.0
Foundation Grant utilized in budget preparation - 9,000



SCHOOL SERVICES APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HANLEY INTERNATIONAL ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of Hanley International Academy for the fiscal year: 2022-2023. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hanley International Academy.


BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of Hanley International Academy for the fiscal year 2022-2023 is as follows:

Total Revenue	\$ 590,388
Fund Balance June 30, 2022, as projected	<u>\$ 144,923</u>
Total Available to Appropriate	<u>\$ 735,311</u>

BE IT FURTHER RESOLVED, that \$ 735,311 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

297 Food Service	<u>\$ 590,350</u>
Total Appropriated	<u>\$ 590,350</u>
Projected Fund Balance, June 30, 2023	<u>\$ 144,961</u>

It is certified that the School Service Fund Appropriation Resolution of Hanley International Academy was adopted by the Board at its regular meeting on June 30, 2022.



Board Secretary

4/30/2022

Date