



GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HANLEY INTERNATIONAL ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Hanley International Academy for the fiscal year: 2019-2020. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Hanley International Academy for the fiscal year 2019-2020 is as follows:

Revenues

1xx Local Sources	\$	60,780
3xx State Sources		6,129,243
4xx Federal Sources		666,263
Fund Balance June 30, 2019, as projected		<u>1,560,543</u>
Total Available to Appropriate	\$	<u>8,416,829</u>

BE IT FURTHER RESOLVED, that \$ 6,838,133 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

11x Elementary	\$	2,261,538
11x Pre-Kindergarten		293,189
11x Summer School		36,500
12x Special Education		195,504
12x Compensatory Education		724,874
21x Support Services		125,075
22x Improvement of Instruction		8,205
22x Supervision of Instructional Staff		17,488
22x Student Assessment Services		15,000
23x General Administration		42,950
23x Executive Administration		786,887
24x School Administration		761,870
25x Other Business Services		4,500
26x Operations and Maintenance		496,714
27x Pupil Transportation		216,400
29x Pupil Activities		57,500
33x Community Activities		8,100
29x Athletics		29,839
Outgoing Transfers and Other Transactions		<u>756,000</u>
Total Appropriated	\$	<u>6,838,133</u>
Projected Fund Balance, June 30, 2020	\$	<u>1,578,696</u>

It is certified that the General Fund Appropriation Resolution of Hanley International Academy was adopted by the Board at its regular meeting on June 27, 2019.

Board Secretary

Date

Budget Assumptions:

State Aid membership utilized in budget preparation - 664.0
Foundation Grant utilized in budget preparation - 7,971



SCHOOL SERVICES APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HANLEY INTERNATIONAL ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of Hanley International Academy for the fiscal year: 2019-2020. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of Hanley International Academy for the fiscal year 2019-2020 is as follows:

Total Revenue	\$	564,050
Fund Balance June 30, 2019, as projected	\$	<u>92,640</u>
Total Available to Appropriate	\$	<u>656,690</u>

BE IT FURTHER RESOLVED, that \$ \$ 656,690 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

297 Food Service	\$	<u>621,655</u>
Total Appropriated	\$	<u>621,655</u>
Projected Fund Balance, June 30, 2020	\$	<u>35,035</u>

It is certified that the School Service Fund Appropriation Resolution of Hanley International Academy was adopted by the Board at its regular meeting on June 27, 2019.

Board Secretary

Date