

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
HANLEY INTERNATIONAL ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Hanley International Academy for the fiscal year 2022-2023. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of Hanley International Academy for fiscal year 2022-2023 is as follows:

	Current Budget	Approved Amendment	Approved Budget
REVENUE			
Fund Balance as of June 30, 2022	\$ 2,199,737		\$ 2,199,737
(1XX) Local Sources	48,065	(4,500)	43,565
(2XX) State Sources	7,412,465	(11,192)	7,401,273
(3XX) Federal Sources	3,298,404	34,561	3,332,965
Other Sources	202,520	-	202,520
TOTAL AVAILABLE TO APPROPRIATE	\$ 13,161,191	\$ 18,869	\$ 13,180,060

BE IT FURTHER RESOLVED, that \$ 11,038,510 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
(11X) Elementary	\$ 2,130,269	16,495	\$ 2,146,764
(11X) Middle School	791,420	(13,004)	778,416
(11X) Pre Kindergarten	381,631	5,340	386,971
(11X) Summer School	68,680	-	68,680
(12X) Special Education	245,029	-	245,029
(12X) Compensatory Education	1,390,810	(21,149)	1,369,661
(21X) Truancy/Absenteeism Services	7,500	-	7,500
(21X) Social Work Services	200,057	36,050	236,107
(22X) Improvement of Instruction	139,700	-	139,700
(22X) Supervision/Direction of Staff	22,988	-	22,988
(22X) Academic Student Assessment	11,178	-	11,178
(23X) General Administration	59,050	340	59,390
(23X) Executive Administration	919,465	(1,087)	918,378
(24X) School Administration	749,767	(5,241)	744,526
(25X) Other Business Services	1,411	(200)	1,211
(26X) Operations and Maintenance	830,681	49,362	880,043
(27X) Pupil Transportation	241,900	(2,500)	239,400
(28X) Central Support Services	5,000	1,600	6,600
(29X) Pupil Activities	52,000	22,100	74,100
(29X) Afterschool Athletics	32,839	8,615	41,454
(33X) Community Activities	1,000	(1,000)	-
(5XX) Lease Activity	-	9,263	9,263
(45X) Site Improvement Services	2,113,709	(2,758)	2,110,951
Outgoing Transfers and Other Transactions	540,000	200	540,200
TOTAL APPROPRIATED	\$ 10,936,084	\$ 102,426	\$ 11,038,510
EXCESS REVENUE (EXPENDITURES)	\$ 25,370	\$ (83,557)	\$ (58,187)
Estimated FUND BALANCE JUNE 30, 2023	\$ 2,225,107		\$ 2,141,550

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

 6/22/23

Board Secretary

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
HANLEY INTERNATIONAL ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of Hanley International Academy for the fiscal year 2022-2023. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of Hanley International Academy for fiscal year 2022-2023 is as follows:

	Current Budget	Approved Amendment	Approved Budget
REVENUE			
Fund Balance as of June 30, 2022	\$ 158,853		\$ 158,853
(1XX) Local Sources	250	(210)	40
(3XX) State Sources	11,000	(5,144)	5,856
(4XX) Federal Sources	579,138	(9,138)	570,000
(4XX) USDA Commodities	-	14,437	14,437
TOTAL AVAILABLE TO APPROPRIATE	\$ 749,241	\$ (55)	\$ 749,186

BE IT FURTHER RESOLVED, that \$ 597,227 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
(2XX) Food Service	\$ 590,350	\$ 6,877	\$ 597,227
TOTAL APPROPRIATED	590,350	6,877	597,227
EXCESS REVENUE (EXPENDITURES)	38		(6,894)
ESTIMATED FUND BALANCE JUNE 30, 2023	\$ 158,891	\$ (6,932)	\$ 151,959

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on _____

 6/22/23

Board Secretary