

Hanley International Academy

General Fund Appropriation Resolution For Adoption by the Board of Directors


RESOLVED, that this resolution shall be the **GENERAL FUND** Appropriation Act of the Hanley International Academy for the fiscal year 2024-2025: A resolution to make appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL FUND** of Hanley International Academy for fiscal year 2024-2025 to be used for general operations be adopted as follows:

	November Budget Amendment	Adjustment	May Budget Amendment
Revenues			
Local Sources	\$ 69,510	\$ 16,770	\$ 86,280
State Sources	9,104,958	206,195	9,311,153
Federal Sources	816,358	30,434	846,792
Other Local Sources	300,943	27,344	328,287
Total Revenues	\$ 10,291,769	\$ 280,743	\$ 10,572,512
Fund Balance as of July 1, 2024	2,459,574	-	-
Total Available to appropriate	\$ 12,751,343	\$ 280,743	\$ 10,572,512
BE IT FURTHER RESOLVED , that the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:			
Expenditures			
Instruction			
Basic Programs	\$ 4,172,845	\$ (4,675)	\$ 4,168,170
Added Needs	1,567,038	125,696	1,692,734
Support Services			
Support Services - Pupil	317,273	27,164	344,437
Support Services - Instructional Staff	293,069	(4,071)	288,998
Support Services - General Administration	1,096,329	(38,329)	1,058,000
Support Services - School Administration	851,502	26,998	878,500
Support Services - Business	4,800	-	4,800
Operations and Maintenance	1,111,178	54,695	1,165,873
Pupil Transportation Services	286,600	3,501	290,101
Support Services - Central	10,000	-	10,000
Support Services - Other	130,044	10,800	140,844
Community Services	18,500	1	18,501
Site Improvement Services	254,550	15,000	269,550
Other Financing Uses	16,925	-	16,925
Other Operating Transfers Out	535,000	-	535,000
Total Expenditures	\$ 10,665,653	\$ 216,780	\$ 10,882,433
Excess (Deficiency) Revenues Over Expenditures	\$ (373,884)	\$ 63,963	\$ (309,921)
Estimated Fund Balance June 30, 2026	\$ 2,085,690	\$ 63,963	\$ (309,921)

Approved by Board of Directors meeting dated,

Board Secretary

5/22/25


Hanley International Academy

Food Service Fund Appropriation Resolution For Adoption by the Board of Directors

RESOLVED, that this resolution shall be the **FOOD SERVICE FUND** Appropriation Act of the Hanley International Academy for the fiscal year 2024-2025: A resolution to make appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **FOOD SERVICE FUND** of Hanley International Academy for fiscal year 2024-2025 to be used for general operations be adopted as follows:

	November Budget Amendment	Adjustment	May Budget Amendment
Revenues			
Local Sources	\$ 250	\$ (143)	\$ 107
State Sources	\$ 11,000	\$ 3,995	\$ 14,995
Federal Sources	\$ 579,138	\$ 39,062	\$ 618,200
Fund Modifications	-	-	-
Total Revenues	\$ 590,388	\$ 42,914	\$ 633,302
Fund Balance as of July 1, 2024	237,199	-	237,199
Total Available to Appropriate	\$ 827,587	\$ 42,914	\$ 870,501

BE IT FURTHER RESOLVED, that the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Food Service	\$ 590,350	\$ 65,345	\$ 655,695
Total Expenditures	\$ 590,350	\$ 65,345	\$ 655,695
Excess (Deficiency) Revenues Over Expenditures	\$ 38	\$ (22,431)	\$ (22,393)
Estimated Fund Balance June 30, 2026	\$ 237,237	\$ (22,431)	\$ 214,806

Approved by Board of Directors meeting dated,

Board Secretary

5/22/25
