

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
HANLEY INTERNATIONAL ACADEMY**

RESOLVED, that this resolution shall be the **GENERAL FUND** Appropriation Act of the Hanley International Academy for the fiscal year 2023-2024: A resolution to make appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL FUND** of Hanley International Academy for fiscal year 2023-2024 to be used for general operations be adopted as follows:

	Amended Budget February 2024	Adjustments Increase / (Decrease)	Amended Budget June 2024
REVENUE			
Fund Balance as of June 30, 2023, Audited	\$ 2,266,730	-	\$ 2,266,730
(1XX) Local Sources	64,351	11,470	75,821
(2XX) State Sources	8,219,435	356,821	8,576,256
(3XX) Federal Sources	1,688,740	8,601	1,697,341
(5XX) Other Sources	303,925	26,000	329,925
TOTAL AVAILABLE TO APPROPRIATE	\$ 12,543,181	\$ 402,892	\$ 12,946,073

BE IT FURTHER RESOLVED, that \$10,685,582 in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

INSTRUCTION

(11X) Basic Programs	\$ 3,790,643	147,069	\$ 3,937,712
(12X) Added Needs	1,835,738	(15,637)	1,820,101

SUPPORT SERVICES

(21X) Pupil Support Services	280,689	34,721	315,410
(22X) Instructional Staff Support Services	197,032	57,003	254,035
(23X) General Administration	1,043,688	39,958	1,083,646
(24X) School Administration	810,725	12,084	822,809
(25X) Business Support Services	4,641	-	4,641
(26X) Operations and Maintenance	881,472	149,613	1,031,085
(27X) Pupil Transportation Services	285,000	-	285,000
(28X) Central Support Services	-	10,000	10,000
(29X) Support Service - Other	218,175	23,000	241,175

OTHER ACADEMY FUNCTIONS

(3XX) Community Services	1,990	-	1,990
(45X) Site Improvement Services	321,056	-	321,056
(5XX) Other Financing Uses	16,922	-	16,922
(6XX) Outgoing Transfers and Other Transactions	540,000	-	540,000

TOTAL APPROPRIATED FOR GENERAL FUND	\$ 10,227,771	\$ 457,811	\$ 10,685,582
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EXCESS REVENUE (EXPENDITURES)	\$ 48,680	\$ (54,919)	\$ (6,239)
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Estimated FUND BALANCE JUNE 30, 2024	\$ 2,315,410		\$ 2,260,491
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APPROVED BY BOARD OF DIRECTORS, regular board meeting, on June 27, 2024



Board Secretary

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
HANLEY INTERNATIONAL ACADEMY**

RESOLVED, that this resolution shall be the **SCHOOL SERVICE FUND** Appropriation Act of the Hanley International Academy for the fiscal year 2023-2024: A resolution to make appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **SCHOOL SERVICE FUND** of Hanley International Academy for fiscal year 2023-2024 to be used for general operations be adopted as follows:

REVENUE	Amended Budget February 2024	Adjustments Increase / (Decrease)	Amended Budget June 2024
Fund Balance as of June 30, 2023	\$ 205,925	\$ -	\$ 205,925
(1XX) Local Sources	250	(250)	-
(3XX) State Sources	7,010	(1,405)	5,605
(4XX) Federal Sources	641,125	700	641,825
TOTAL AVAILABLE TO APPROPRIATE	\$ 854,310	\$ (955)	\$ 853,355

BE IT FURTHER RESOLVED, that \$687,538 in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
(2XX) Food Service	\$ 651,085	\$ 36,453	\$ 687,538
TOTAL APPROPRIATED	651,085	36,453	687,538
EXCESS REVENUE (EXPENDITURES)	(2,700)	(37,408)	(40,108)
ESTIMATED FUND BALANCE JUNE 30, 2024	\$ 203,225	\$ (37,408)	\$ 165,817

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on June 27, 2024


Board Secretary