

**GENERAL APPROPRIATION RESOLUTION  
FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
HANLEY INTERNATIONAL ACADEMY**

RESOLVED, that this resolution shall be the GENERAL FUND Appropriation Act of the Hanley International Academy for the fiscal year 2023-2024: A resolution to make appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of Hanley International Academy for fiscal year 2023-2024 to be used for general operations be adopted as follows:

	<b>Current Budget</b>	<b>Adjustments Increase / (Decrease)</b>	<b>Amended Budget</b>
<b>REVENUE</b>			
Fund Balance as of June 30, 2023	\$ 2,141,552	125,178	\$ 2,266,730
(1XX) Local Sources	51,340	13,011	64,351
(2XX) State Sources	7,638,513	580,922	8,219,435
(3XX) Federal Sources	2,640,664	(951,924)	1,688,740
(5XX) Other Sources	193,430	110,495	303,925
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	\$ 12,665,499	\$ (122,318)	\$ 12,543,181

BE IT FURTHER RESOLVED, that \$ 10,227,771 in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

<b>INSTRUCTION</b>			
(11X) Basic Programs	\$ 3,601,871	188,772	\$ 3,790,643
(12X) Added Needs	1,457,654	378,084	1,835,738
<b>SUPPORT SERVICES</b>			
(21X) Pupil Support Services	262,149	18,540	280,689
(22X) Instructional Staff Support Services	63,046	133,986	197,032
(23X) General Administration	1,008,813	34,875	1,043,688
(24X) School Administration	757,725	53,000	810,725
(25X) Business Support Services	4,500	141	4,641
(26X) Operations and Maintenance	2,410,780	(1,529,308)	881,472
(27X) Pupil Transportation Services	283,500	1,500	285,000
(28X) Central Support Services	5,000	(5,000)	-
(29X) Support Service - Other	95,604	122,571	218,175
<b>OTHER ACADEMY FUNCTIONS</b>			
(3XX) Community Services	15,000	(13,010)	1,990
(45X) Site Improvement Services	-	321,056	321,056
(5XX) Other Financing Uses	-	16,922	16,922
(6XX) Outgoing Transfers and Other Transactions	540,000	-	540,000
<b>TOTAL APPROPRIATED FOR GENERAL FUND</b>	\$ 10,505,642	\$ (277,871)	\$ 10,227,771
<b>EXCESS REVENUE (EXPENDITURES)</b>	\$ 18,305	\$ 30,375	\$ 48,680
<b>Estimated FUND BALANCE JUNE 30, 2024</b>	\$ 2,159,857		\$ 2,315,410

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

  
Board Secretary

FEBRUARY 22, 2024

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION  
FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
HANLEY INTERNATIONAL ACADEMY**

RESOLVED, that this resolution shall be the SCHOOL SERVICE FUND Appropriation Act of the Hanley International Academy for the fiscal year 2023-2024: A resolution to make appropriations; and to provide for the disposition of all income received by Hanley International Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SCHOOL SERVICE FUND of Hanley International Academy for fiscal year 2023-2024 to be used for general operations be adopted as follows:

<b>REVENUE</b>	<b>Current Budget</b>	<b>Adjustments Increase / (Decrease)</b>	<b>Amended Budget</b>
Fund Balance as of June 30, 2023	\$ 158,853	\$ 47,072	\$ 205,925
(1XX) Local Sources	250	-	250
(3XX) State Sources	11,000	(3,990)	7,010
(4XX) Federal Sources	579,138	61,987	641,125
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$ 749,241</b>	<b>\$ 105,069</b>	<b>\$ 854,310</b>

BE IT FURTHER RESOLVED, that \$ 651,085 in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>	<b>Current Budget</b>	<b>Adjustments Increase / (Decrease)</b>	<b>Amended Budget</b>
(2XX) Food Service	\$ 590,350	\$ 60,735	\$ 651,085
<b>TOTAL APPROPRIATED</b>	<b>590,350</b>	<b>60,735</b>	<b>651,085</b>
<b>EXCESS REVENUE (EXPENDITURES)</b>	<b>38</b>	<b>(2,738)</b>	<b>(2,700)</b>
<b>ESTIMATED FUND BALANCE JUNE 30, 2024</b>	<b>\$ 158,891</b>	<b>\$ 44,334</b>	<b>\$ 203,225</b>

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

FEBRUARY 22, 2024

  
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Board Secretary